

Texas Department of Motor Vehicles
Vehicle Titles and Registration Division (VTR) Fiscal Year (FY) 2014

CREATED: 1917 (as the Registration Division)

DIVISION DIRECTOR: Jeremiah Kuntz

BUDGET: VTR: \$28,374,396 (Additional funds budgeted to pay vendor - MY Plates)

STAFF: 250 FTEs

HEADQUARTERS LOCATION: Camp Hubbard in Austin

REGISTRATION AND TITLE SYSTEMS (RTS): RTS provides a uniform automated system for county tax offices to use in the registration and titling of vehicles. In FY 14, there were approximately 2,604 workstations at 484 sites. There were 66,195,537 motor vehicle records (32,897,918 of which were archival records) in the automated file in FY 14. Law enforcement made 67,378,216 system inquiries for an average of 128 requests per minute in FY 14. The total collections from vehicle registration and title fees as well as motor vehicle sales tax was \$5,994,270,396 in FY 2014.

REGIONAL SERVICE CENTERS: Abilene, Amarillo, Austin, Beaumont, Corpus Christi, Dallas - Carrollton, El Paso, Fort Worth - Arlington, Houston, Longview, Lubbock, Midland - Odessa, Pharr, San Antonio, Waco and Wichita Falls.

BRANCHES: Division Director, Regional Services, Budget and Research Services, Registration Services, Specialty Plates, Title Services, Title Control Systems and Vehicle Data Management.

COUNTY TAX ASSESSOR-COLLECTORS: Texas' 254 County Tax Assessor-Collectors are independent elected officials who discharge various statutory duties, including issuing motor vehicle registrations, accepting title applications and collecting/reporting applicable fees.

VEHICLE REGISTRATIONS

Number of Vehicles Currently Registered: 23,886,263

Number of Registration Renewal Notices Mailed: 21,831,552

Number of Vehicles Registered On-Line (via Internet): 2,834,456 in 254 Counties

Average Turnaround Time to Update Vehicle Registration Record Files: 2 days

Total Number of Apportion Accounts/Fleets: Calendar Year 2013 – 23,093

Total Number of Power Units: Calendar Year 2013 – 145,557

Apportioned Registration Fees from Other States/Jurisdictions: \$84,573,903

Apportioned Registration Fees Disbursed to Other States/Jurisdictions: \$43,685,626

Total Registration Fees Collected Less Refunds: \$1,845,481,756

Distribution of Registration Fees to the Counties from the Total Registration Fees Collected: \$421,020,070—

State Highway Fund 6 Deposits & General Revenue Fund 1 from State Registration Collections: \$89,621,385—(Includes Apportioned Fees from Other States)

State Highway Fund 6 & General Revenue Fund 1 Deposits from County Registration Collections: \$1,408,935,313

VEHICLE TITLES

Number of Titles Issued: 7,417,112

Average Number of Days to Issue and Mail Titles: 5 days

Average Turnaround Time to Update Vehicle Title Record Files: 5 days (1)

Motor Vehicle Sales Tax Collected: \$3,931,946,148

Total Title Fees Collected by the Counties: \$216,842,492

Title Fees Retained by the Counties: \$31,350,130

Title Fees Distributed to the State: \$185,492,362

- 1) General Revenue Fund 1 Deposits from Title Collections: \$33,112,621 (Includes \$1,762,491 in Rebuilt Title Fees)
- 2) General Revenue Fund 1 DMV Deposits from Title Collections: \$24,685,308 (Includes \$5,875,200 in Rebuilt Title Fees)
- 3) TERP & Texas Mobility Fees Collected by the Counties and Deposited in General Revenue Account 5071: \$117,313,118
- 4) General Revenue Fund 1 Deposits from Delinquent Transfer Fees: \$10,381,315

LICENSE PLATES

Number of License Plates Manufactured: 12,806,150

Total All Special Plates: number of special plates currently registered in FY 2014 –733,026 totaling \$26,830,203 (Includes Vendor plates)

Personalized License Plates (PLPs): number of PLPs currently registered in FY 2014 -194,330 – (Includes My Plates)

Dealer PLP Plates: number of plates currently registered in FY 2014 – 2,185

Total Number of Plates Sold by Vendor: 44,737 Number of Different Styles Available from Vendor: 158

VTR CUSTOMER SERVICE

Correspondence Answered: 43,557

Telephone Inquiries Answered: 620,139

Walk-in Customers Addressed: 669,748

Public Information/Open Record Requests Processed: 18,591

Number Registration and Title Bulletins/List Serves distributed to stakeholders: 129

(1) Department processing time only

NOTE: The revenue collections provided are only those transaction reported in the Registration and Title System database.

Prepared by Budget & Research Services - VTR – 12/10/14